

**TOWN OF COLEBROOK  
BOARD OF FINANCE**

**Regular Meeting**

Date: Thursday, December 12, 2024

Time: 6:00 p.m.

Location: Land Use room 1<sup>st</sup> floor, Colebrook Town Hall

Agenda:

1. Update contact list. Discuss potential candidates to fill vacancies.
2. Discuss the Selectmen's budget and Colebrook School budget 23-24 vs actual 23-24
3. Review BOS current budget, discuss excessive overages in Town Garage repair line and maintenance/operation causing the increase
4. Review BOE Colebrook School Budget request for 4% increase over current budget as well as review current budget
5. Discuss Contingent fund balance after paying \$50,000 for citizens' septic repair
6. Review the town's cash position vs CIP approved projects
7. Discuss outlook and potential issues for the 2024-25 budget given the reduction in revenue caused by WCS tax stabilization agreement
8. Discuss personal property tax applicants and possible evasion of reporting by some individuals and its effect on the grand list
9. Discuss Forge Firetruck sale and recouping the \$10,000 that was spent on it last year before decommissioning and value of vehicle
10. Discuss guidelines for the Boards of Selectmen and Education.
11. Approve minutes to the special meeting of December 5, 2024
12. Approve 2025 meeting calendar.

Duncan Wilber  
Chairman  
Board of Finance